

<b>SCHOOLS FUNDING FORUM AGENDA</b>
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<b>8.00 - 10.30 am</b>	<b>21 September 2023</b>	<b>CEME Room 235</b>
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**Members: 27 Quorum: 11**

**MEMBERSHIP:**

**Representative Groups**

**Head Teachers (12):**

Emma Allen, Special  
Margy Bushell, Primary  
Kirsten Cooper, Primary  
Georgina Delmonte, Primary Maintained  
David Denchfield, Primary  
Ray Lawrence, AP Academy  
Gary Pocock, Academy  
Jan Taylor, Primary Headteachers  
Keith Williams, Academy

**Governors (7):**

**Non-School  
Representatives (4):**

**Trade Unions (3):**

Mary Bickmore  
Steve Bowers  
Denise Broom  
John Delaney, Trade Union  
Hayley Durrant  
Neil Frost  
Peter Liddle, UNISON  
John McGill, NASUWT  
Kate Ridley-Moy, Primary Academy Governor  
Representative  
David Turrell  
David Unwin-Bailey  
Dave Waters, Primary Maintained School Governor  
Representative

For information about the meeting please contact:  
Nick Carter [nick.carter@havering.gov.uk](mailto:nick.carter@havering.gov.uk) 01708 433884

If you are unable to attend please contact your named substitute or ask Nick Carter to do so on your behalf.

## **AGENDA ITEMS**

### **1. APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS**

Hayley Durrant, Headteacher at The James Oglethorpe Primary School, has joined the Forum as the representative of Cluster B, replacing Garth Tucker. Tony Machin, Head of Olive Academy has joined the Forum replacing Gary Haines.

### **2. ELECTION OF CHAIR AND VICE CHAIR**

To elect a Chair and Vice Chair until the first meeting of the autumn term 2024.

### **3. TO AGREE THE NOTES OF THE MEETING HELD ON 15 JUNE 2023 (Pages 1 - 7)**

To agree the Notes of the Meeting held on 15 June 2023 as a correct and accurate record.

### **4. MATTERS ARISING**

#### **5. EARLY YEARS FUNDING (Pages 8 - 11)**

#### **6. TEACHERS' PAY ADDITIONAL GRANT 2023-24 AND 2024-25 (Pages 12 - 13)**

#### **7. SCHOOLS FUNDING 2024-25 (Pages 14 - 21)**

#### **8. HIGH NEEDS FUNDING 2024-25 (Pages 22 - 24)**

#### **9. CENTRAL SCHOOLS SERVICES BLOCK (CSSB) 2024-25 (Pages 25 - 31)**

#### **10. DE-DELEGATION OF FUNDING FOR CENTRAL SERVICES 2024-25 (Pages 32 - 59)**

#### **11. DELIVERING BETTER VALUE IN HIGH NEEDS UPDATE (Pages 60 - 61)**

### **12. NEXT MEETINGS**

Future meetings have been arranged as follows:

19 October 2023  
30 November 2023  
11 January 2024  
8 February 2024  
13 June 2024

All meetings to be held at CEME at 8am in room 233 or 235.

### **13. ANY OTHER BUSINESS**

